### **CERTIFICATE**

2014

To the Clerk of Hamilton County, State of Kansas We, the undersigned, officers of

### Coolidge Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit		2			
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Pu	rchase	5			
			ļ		
Fund	K.S.A.				
General	79-1962	6	29,700	10,028	4.051
Totals			40.700	10.000	41 \0'1
		XXXXXX 7	29,700	10,028	4.051
Budget Summary					
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's U	Jse Only			
Coolidge Township					
Coolidge					
0					
Total Assessed Valuation	2,486,1	1/18			
	Nov. 1, 2013 Va	aluation			
Assisted by:					
James W Kennedy					
Kennedy McKee & Company LI	p		11	· ·	7 /
Address:	21		Ha	Som 19	eed
PO Box 1477			7,00	oug !	Jee Ju
Dodge City, KS 67801				U	
Email:	•			· · · · · · · · · · · · · · · · · · ·	
			$D_{\vdash}$		
jkennedy@kmc-cpa.com			7/10	sear	
Attest: // ^ /	2013		1 Joroth	Leboution	
DIMMO MOON			7 7	<del>-</del>	
County Clerk	t.		0	Boverning Body	

Coolidge Township

Computation to Determine Limit for 2014

		Amount of Levy
1.	Total Tax Levy Amount in 2013 + \$	10,131
	Debt Service Levy in 2013 - \$	0
	Tax Levy Excluding Debt Service \$	10,131
	2013 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2013: +0	
5.	Increase in Personal Property for 2013:	
	5a. Personal Property 2013 + <u>29,877</u>	
	5b. Personal Property 2012 - <u>28,855</u>	
	5c. Increase in Personal Property (5a minus 5b) + 1,022	
	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2013: +	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 1,022	
8.	Total Estimated Valuation July 1,2013 2,458,929	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,457,907	
10.	Factor for Increase (7 divided by 9) 0.00042	
11.	Amount of Increase (10 times 3) + \$	4
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	10,135
13.	Debt Service Levy in this 2014	0
1./	Maximum levy, including debt service, without a Resolution (12 plus 13)	10,135
17.	ITHERAINIUM IN TARRESTING MANADALISMAN DALLES OF THE PROPERTY	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alloc	Allocation for Year 2014	[4
for 2013	Amount for 2014	MVT	RVT	16/20M Veh
General	10,131	525	7	12
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
Cemetery		0	0	0
Township Hall		0	0	0
		0	0	0
		0	0	0
Total	10,131	525	7	12
County Treasurer's Motor Vehicle Estimate	ehicle Estimate	525		
County Treasurer's Recreational Vehicle Estimate	onal Vehicle Estimate		7	
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate		•	12
Motor Vehicle Factor	Money	0.05182		
Recreational Vehicle Factor		ļ	0.00069	
16/20M Vehicle Factor			·	0.00118

2014

### Coolidge Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
None					
			<u></u>		
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	]

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Coolidge Township Hamilton County

STATEMENT OF INDEBTEDNESS

Tvne	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
4.0	of	Rate	Amount	Outstanding	Date	Date Due	20	13	20	14
Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total	and the second			0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

_	Payments	Due	2014							0
	Payments	Dae	2013							0
	Principal	Balance On	Jan 1,2013 2013							0
Total	Amount	Financed	(Beginning Principal) J							Total
	Interest	Rate	%							
Term	of	Contract	(Months)							
		Contract	Date							
		Items	Purchased	None						

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## Coolidge Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	15,548	24,976	19,576
Receipts:			
Ad Valorem Tax	15,112	9,726	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		400	525
Recreational Vehicle Tax		20	7
16/20 M Vehicle Tax		34	12
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Other	2,400		
Other	2,100		
Interest on Idle Funds	16	20	20
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,528	10,200	
Resources Available:	33,076	35,176	20,140
Expenditures:			
Officers Pay	360	400	
Wages	1,817	1,900	2,000
Insurance and Bond	350	500	500
Supplies	239	1,600	1,600
Utilities	465	600	600
Budget Preparation	366	400	400
Publication	132	200	
Equipment and Capital Improvements	4,371	10,000	
Equipment and Capital Improvements	15071	10,000	
		·	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
	8,100	15,600	29,700
Total Expenditures Unencumbered Cash Balance Dec 31	24,976		xxxxxxxxxxxxx
2012/2013 Budget Authority Amount	·	28,900	xxxxxxxxxxxxxx
2012/2015 Duaget Authority Amount	Nor	-Appropriated Balance	
		ture/Non-Appr Balance	
	Total Dybellar	Tax Required	
	Dolinguant Come Dates	•	386
	Delinquent Comp Rate:	2013 Ad Valorem Tax	

### NOTICE OF BUDGET HEARING

The governing body of Coolidge Township
Hamilton County

will meet on August 12, 2013 at 1:00 PM at Coolidge City Hall, Coolidge, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Coolidge City Hall, Coolidge, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Est	timate 2013	Propo	sed Budget 2014	
		Actual		Actual Tax	Dudget Authority	Amount of 2013 Ad	Est. Tax
Fund	Expenditures	Tax Rate*	Expenditures	Rate*	Budget Authority for Expenditures	Valorem Tax	Rate*
General	8,100	5.067	15,600	4.842	29,700	10,028	4.078
Totals	8,100	5.067	15,600	4.842	29,700	10,028	4.078
Less: Transfers	0,100	0.007	0	****	0		
Net Expenditure	8,100		15,600		29,700		
Total Tax Levied	10,064		10,131		XXXXXXXXXXXXX		
Total Assessed Valuation	1,991,261		2,092,663		2,458,929		
Township Assessed Valuation	n Only				2,458,929		
Outstanding Indebtedness,							
Jan l	2011	1	2012		2013	1	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		<u> </u>		
Total	0	1	0		<u> </u>		
*Tax rates are expressed in	mills.						
Dorothy Libe	ertus						
Clerk							

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